

CERTIFICATE

TO THE CLERK OF STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
STANTON COUNTY CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2015; AND (3) THE AMOUNT(S) OF 2014 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS.

TABLE OF CONTENTS:		2015 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
		PAGE NO.	EXPENDITURES	AMOUNT OF 2014 TAX TO BE LEVIED	
ADOPTED BUDGET					
LEVY LIMITS FOR TAX FUNDS		2			
FUND	K.S.A.				
GENERAL	15-1015	3	221,573	56,323	
TOTALS		XXXXXXXXXX	221,573	56,323	
PUBLICATION		4			
FINAL ASSESSED VALUATION					

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

Henry C. Badden
Cheryl Adams
Glen K. Kober
GOVERNING BODY

Dandy Bortu
COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2015

1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET		55,428
2. DEBT SERVICE LEVY IN 2014 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>55,428</u>
2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2014		90,525
5. INCREASE IN PERSONAL PROPERTY FOR 2014:		
5a. PERSONAL PROPERTY 2014	625,071	
5b. PERSONAL PROPERTY 2013	<u>894,541</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2014:		
7a. REAL ESTATE		
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		
7d. TOTAL ADJUSTMENT	<u> </u>	0
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6d)		90,525
8. TOTAL ESTIMATED VALUATION JULY 1, 2014		78,413,056
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		78,322,531
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.1154%
11. AMOUNT OF INCREASE (10 TIMES 3)		<u>64</u>
12. 2015 BUDGET TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (3 PLUS 11)		<u>55,492</u>
13. DEBT SERVICE LEVY IN THIS 2014 BUDGET		<u>0</u>
14. 2015 BUDGET TAX LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (12 PLUS 13)		<u>55,492</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS FOR CALENDER YEAR 2013		<u>1.5%</u>
16. CONSUMER PRICE INDEX ADJUSTMENT (3 TIMES 15)		<u>831</u>
17. MAXIMUM LEVY FOR BUDGET YEAR 2015, INCLUDING DEBT SERVICE, NOT REQUIRING 'NOTICE OF VOTE PUBLICATION.' (14 PLUS 16)		<u>56,323</u>

IF THE 2015 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET IN THE OFFICIAL COUNTY NEWSPAPER AND ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JAN 1	135,785	156,768	160,237
COUNTY TREAS BAL, JAN 1			XXXXXXXXXXXXXXXXXX
AD VALOREM TAX	56,261	54,319	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	223	172	288
MOTOR VEHICLE TAX	2,430	1,878	2,625
LOT SALES & OPENINGS	3,173	2,000	2,000
INTEREST ON IDLE FUNDS	169	100	100
DOES MISCELLANEOUS EXCEED 10% OF TOTAL RECEIPTS			
TOTAL RECEIPTS	62,256	58,469	5,013
RESOURCES AVAILABLE	198,041	215,237	165,250
EXPENDITURES:			
PERSONAL SERVICES	17,542	20,000	25,000
CONTRACTUAL	22,233	25,000	30,000
COMMODITIES	1,498	5,000	10,000
CAPITAL OUTLAY		5,000	156,573
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	41,273	55,000	221,573
COUNTY TREAS BALANCE, DEC 31		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE, DEC 31	156,768	160,237	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			221,573
TAX REQUIRED			56,323
DELINQUENCY COMPUTATION			
AMOUNT OF 2014 TAX TO BE LEVIED			56,323

BUDGET AUTHORITY	180,891	197,828
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE STANTON COUNTY CEMETERY DISTRICT WILL MEET ON THE 7TH DAY OF AUGUST, 2014 AT 7:00 PM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE STANTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE "PROPOSED BUDGET 2015 EXPENDITURES" AND THE "AMOUNT OF 2014 TAX TO BE LEVIED" ESTABLISH THE MAXIMUM LIMITS OF THE 2015 BUDGET. THE "EST. TAX RATE*" IS SUBJECT TO SLIGHT CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2013		2014		PROPOSED BUDGET 2015		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2014 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	41,273	0.669	55,000	0.733	221,573	56,323	0.718
TOTAL	41,273	0.669	55,000	0.733	221,573	XXXXXXXXXXXX	0.718
TOTAL TAX LEVIED	54,891		55,428		56,323		
ASSESSED VALUATION	81,083,541		75,637,139		78,413,056		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2012		2013		2014		
	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON }

Audrey Puyear

being first duly sworn, deposes and says:
That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 11 consecutive weeks, the first publication thereof being made as aforesaid on the 24

day of July 24, 2014 with subsequent publications being made on the following dates:

_____, 20____, 20____

_____, 20____, 20____

_____, 20____, 20____

(Sign) Audrey Puyear

witness my hand this 24th day of July, 2014.

SUBSCRIBED AND SWORN to before me this

24th day of July, 2014.

Bonnie C. Montoya
(Notary Public)

My commission expires 7/23/17

Publication Fee: \$52.50

Legal Publication

(First published in The Johnson Pioneer, Thursday, July 24, 2014.)1T

STATE OF KANSAS
FORM A
2015

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE STANTON COUNTY CEMETERY DISTRICT WILL MEET ON THE 7TH DAY OF AUGUST, 2014 AT 7:00 PM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE STANTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE "PROPOSED BUDGET 2015 EXPENDITURES" AND THE "AMOUNT OF 2014 TAX TO BE LEVIED" ESTABLISH THE MAXIMUM LIMITS OF THE 2015 BUDGET. THE "EST. TAX RATE" IS SUBJECT TO SLIGHT CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2013		2014		PROPOSED BUDGET 2015		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2014 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	41,273	0.669	55,000	0.733	221,573	56,323	0.718
TOTAL	41,273	0.669	55,000	0.733	221,573	XXXXXXXXXX	0.718
TOTAL TAX LEVIED	54,891		55,428		56,323		
ASSESSED VALUATION	81,083,541		75,637,139		78,413,056		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2012		2013		2014		
	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

Susan L. Lucas
CLERK

